

TOWN OF CLAY

2024 BUDGET MESSAGE

The Tentative Budget for general and highway purposes totals \$17.74 million. As proposed, the tax rate for Town residents remains the same for the fourth consecutive year. Total spending is \$524,240 greater or 3.04% over the adopted budget for 2023. The increase includes necessary additions to contractual expenditures as well as employee salaries, wages & benefits.

The Town has been and will continue to be proactive in securing grant funding for various projects throughout Clay. The more recent grants totaling more than \$4.3 Million dollars include:

- Purchase of Street Sweeper for the Highway Dept.
- Euclid Restaurant Restoration
- Three Rivers - Maider Rd. ERP Project
- Three Rivers - BOA Pre-development Project
- Central Park Restroom
- Project Green Education Center
- Town of Clay Memorial Park
- Senior Center Parking Lot Paving
- Senior Center Siding Replacement
- Steelway Blvd. Repaving Project

The Town is migrating the Planning Dept. Software Municipality for the Highway, Town Clerk and Supervisor's Offices as well as to provide online services for Town Residents.

The Town is continuing its effort to provide preventative road repair as a more efficient method for maintaining roads. To date for 2023, 9.5 miles of Town roads have been repaved. 2.5 miles by contractors and 7 miles by the Town Highway Dept. The 2024 budget includes a total appropriation for paving of \$2.3 million which is targeted to keep on schedule with road maintenance as determined by the Cornell Road Condition Survey.

As always the Town of Clay strives to provide the best possible delivery of services to our residents at the least possible cost.